

**GENERAL APPROPRIATIONS RESOLUTION
PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW TECHNICAL MIDDLE COLLEGE
GENERAL EDUCATION BUDGET 06/2019**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2018-2019; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2018-2019 as follows:

REVENUE:	2018-2019 <u>Original</u>
Local Revenue	\$1,600
State Revenue	\$6,612,370
Federal Revenue	\$0
Incoming Transfers/Other	\$70,000
Fund Modifications	<u>\$0</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$6,683,970
FUND BALANCE AS OF JULY 1ST	\$3,108,845
Less Appropriated Fund Balance	<u>\$0</u>
FUND BALANCE AVAILABLE	\$3,108,845
TOTAL AMOUNT AVAILABLE	\$9,792,815

BE IT FURTHER RESOLVED, that \$9,792,815 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$4,958,499
Added Needs, Instruction	\$41,500
Pupil Support	\$301,641
Instructional Support	\$0
General Administration	\$26,000
School Administration	\$778,010
Business Support	\$305,001
Operations/Maintenance	\$93,000
Transportation	\$2,000
Central Services	\$178,319
Community Services	<u>\$0</u>
TOTAL EXPENDITURES	\$6,683,970
Outgoing Transfers	\$0
Fund Modifications	<u>\$0</u>
TOTAL APPROPRIATED	\$6,683,970
Total Revenues Over/(Under) Expenditures	\$0
FUND BALANCE JUNE 30TH	\$3,108,845
of which \$1,000,000.00 is Assigned Fund Balance	<u><u>\$3,108,845</u></u>