

**GENERAL APPROPRIATIONS RESOLUTION
 PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WASHTENAW TECHNICAL MIDDLE COLLEGE
 GENERAL EDUCATION BUDGET 06/2019**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2018-2019; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2018-2019 as follows:

REVENUE:	<u>2018-19 Revised</u>
Local Revenue	\$5,000
State Revenue	\$7,483,070
Federal Revenue	\$0
Incoming Transfers/Other	\$75,803
Fund Modifications	\$0
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$7,563,873</u>
 FUND BALANCE AS OF JULY 1ST	 \$3,108,845
Less Appropriated Fund Balance	\$0
FUND BALANCE AVAILABLE	<u>\$3,108,845</u>
 TOTAL AMOUNT AVAILABLE	 \$10,672,718
 BE IT FURTHER RESOLVED , that \$7,031,945 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set	
EXPENDITURES	
Basic Programs, Instruction	\$5,019,528
Added Needs, Instruction	\$41,500
Pupil Support	\$515,938
Instructional Support	\$16,100
Impr of Instruction	\$0
General Administration	\$29,000
School Administration	\$817,457
Business Support	\$329,417
Operations/Maintenance	\$94,116
Transportation	\$2,000
Central Services	\$166,890
Community Services	0
TOTAL EXPENDITURES	<u>\$7,031,945</u>
Outgoing Transfers	\$0
Fund Modifications	\$0
TOTAL APPROPRIATED	<u>\$7,031,945</u>
Total Revenues Over/(Under) Expenditures	\$531,928
 FUND BALANCE JUNE 30TH	 <u>\$3,640,773</u>
of which \$1,000,000.00 is Assigned Fund Balance	